

State Library CSL66000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	53	53	53	53	53	53	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	4,927,239	5,383,499	5,419,751	5,419,751	5,419,751	5,419,751	-
Other Expenses	1,315,843	1,530,946	1,442,223	1,460,515	772,336	772,336	-
Other Current Expenses							
State-Wide Digital Library	1,654,909	1,698,316	1,709,210	1,709,210	1,709,210	1,709,210	-
Interlibrary Loan Delivery Service	315,369	290,524	380,136	380,136	380,136	380,136	-
Legal/Legislative Library Materials	574,523	574,524	674,540	674,540	674,540	674,540	-
Library for the Blind	58,680	71,690	100,000	100,000	100,000	100,000	-
Other Than Payments to Local Governments							
Support Cooperating Library Service Units	124,402	124,402	124,402	124,402	124,402	124,402	-
Various Grants	-	-	-	-	440,000	960,000	520,000
Grant Payments to Local Governments							
Grants To Public Libraries	-	-	-	-	225,000	225,000	-
Connecticard Payments	703,638	703,638	703,638	703,638	562,911	703,638	140,727
Agency Total - General Fund	9,674,603	10,377,539	10,553,900	10,572,192	10,408,286	11,069,013	660,727

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for the Simsbury Public Library

Various Grants	-	350,000	350,000
Total - General Fund	-	350,000	350,000

Legislative

Provide funding of \$350,000 in FY 27 for the Simsbury Public Library for renovation of its teen space.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Maintain Funding for BorrowIT

Connecticard Payments	(140,727)	-	140,727
Total - General Fund	(140,727)	-	140,727

Background

BorrowIT, formerly known as Connecticard, is a cooperative program among public libraries that allows a resident of one town to use their library card to borrow materials from any other participating library in the state. This account provides grants to towns to reimburse them for the costs of participating in the program; it does not fund the cost of the delivery service. From FY 22 to FY 26, the median payment for this grant ranged from \$1,221 to \$1,340.

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Governor

Reduce funding by \$140,727 in FY 27 to achieve BorrowIT savings of 20%.

Legislative

Maintain funding of \$140,727 in FY 27 for BorrowIT.

Maintain Legislative Grants

Various Grants	(110,000)	-	110,000
Total - General Fund	(110,000)	-	110,000

Governor

Reduce the Various Grants account by \$110,000 in FY 27 to reflect a reduction to legislative grants.

Legislative

Maintain funding for legislative grants.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for a New Haven Public Library Branch

Various Grants	-	50,000	50,000
Total - General Fund	-	50,000	50,000

Legislative

Provide funding of \$50,000 in FY 27 for the Fair Haven branch of the New Haven Public Library.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Provide Funding for the Milford Public Library

Various Grants	-	10,000	10,000
Total - General Fund	-	10,000	10,000

Legislative

Provide funding of \$10,000 in FY 27 for a new book drop-off at the Milford Public Library.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Transfer Legislative Grants to a Separate Account

Other Expenses	(550,000)	(550,000)	-
Various Grants	550,000	550,000	-
Total - General Fund	-	-	-

Governor

Transfer funding of \$550,000 from the Other Expenses account to the Various Grants account in FY 27.

Legislative

Same as Governor

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Reallocate Funding for Library Incentive Grants

Other Expenses	(225,000)	(225,000)	-
Grants To Public Libraries	225,000	225,000	-
Total - General Fund	-	-	-

Background

Library Incentive Grants provide operational support for the 164 municipal principal public libraries in the state. To receive a grant, a library must develop policies pertaining to: (1) collection, development and maintenance; (2) library display and

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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programs; and (3) material review and reconsideration. Libraries must also provide the Connecticut State Library with the minutes of the town meeting at which these policies were adopted, and submit an annual report.

Funding is distributed with a base of \$1,200 per library, plus additional amounts based on town property wealth, adjusted for income, along with population and per capita library expenditures.

Governor

Transfer funding of \$225,000 for Library Incentive Grants from the Other Expenses account to the Grants to Public Libraries account in FY 27.

Legislative

Same as Governor

Current Services

Adjust Funding to Reflect Current Requirements

Other Expenses	86,821	86,821	-
Total - General Fund	86,821	86,821	-

Governor

Provide funding of \$86,821 in FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Carryforward

Carry Forward Funding for the Russell Library in Middletown

Various Grants	-	50,000	50,000
Total - Carryforward Funding	-	50,000	50,000

Background

The FY 26 and FY 27 Budget provided \$50,000 in both FY 26 and FY 27 to the Russell Library in Middletown.

Legislative

Carry forward funding of \$50,000 from FY 26 to FY 27 for the Russell Library in Middletown. The FY 27 funding from the FY 26 and FY 27 Budget additionally remains in place.

Appendix A identifies the FY 27 recipients of legislatively directed funds. Adjustments to funding amounts or recipient allocations contained in the FY 27 Revised Budget are detailed at the end of the agency's budget sheets.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	10,572,192	10,572,192	-
Policy Revisions	(250,727)	410,000	660,727
Current Services	86,821	86,821	-
Total Recommended - GF	10,408,286	11,069,013	660,727

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	53	53	-
Total Recommended - GF	53	53	-

FY 27 Revisions to Legislatively Directed Funds

Grantee by Account	Purpose	FY 27 Original	FY 27 Revised	FY 27 Total
GENERAL FUND				
Various Grants				
Milford Public Library	Book drop-off construction	-	10,000	10,000
New Haven Public Library	Fair Haven branch	-	50,000	50,000
Simsbury Public Library	Renovation of library teen space	-	350,000	350,000
CARRYFORWARD				
Various Grants				
Middletown Public Library	Russell Library	-	50,000	50,000